

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	116.00	\$1,230.93	1	18,799.71	\$24,865.41	37	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,275.00	\$122,521.93	58	37,356.00	\$147,397.03	107	\$2,234,774.81	6.60%
A2b - Residential Conservation Services (RCS)	0.00	\$12,680.16	62	0.00	\$18,293.77	80	\$342,320.00	5.34%
A2c - Residential Retail	72,582.83	\$37,146.70	106	253,837.73	\$348,270.67	658	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,950.82	16	0.00	\$225,276.36	124	\$0.00	0.00%
Res Subtotal	91,973.83	\$212,530.54	243.00	309,993.44	\$764,103.24	1,006	\$2,577,094.81	
Res % of Total	17.56%	68.51%	87.10%	18.72%	57.46%	86.35%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	86,861.88	\$217,078.84	60	\$682,850.75	31.79%
IE Subtotal	0.00	\$0.00	0.00	86,861.88	\$217,078.84	60	\$682,850.75	
IE % of Total	0.00%	0.00%	0.00%	5.24%	16.32%	5.15%	12.12%	
C1a - C&I New Buildings & Major Renovations	40,213.67	\$1,466.65	1	140,747.83	\$5,783.83	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,481.20	\$35,045.50	11	366,747.23	\$240,863.00	43	\$2,375,575.26	10.14%
C2a - C&I Existing Building Retrofit - Municipal	18,523.00	\$38,286.25	1	22,261.00	\$41,699.25	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	343,461.76	\$22,897.15	23	729,493.61	\$60,302.65	52	\$0.00	0.00%
C&I Subtotal	431,679.63	\$97,695.55	36.00	1,259,249.68	\$348,648.73	99	\$2,375,575.26	
C&I % of Total	82.44%	31.49%	12.90%	76.04%	26.22%	8.50%	42.15%	
Total	523,653.46	\$310,226.09	279	1,656,105.00	\$1,329,830.81	1,165	\$5,635,520.82	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.